

PROVINCIAL ADP 2016-17

SUMMARY OF PROVINCIAL ADP 2016-17

(Rs. in Million)

Executing Agency	No. of Schemes	Cost	Exp. till 30.06.16	Allocation/ Releases 2016-17	Funds utilized 28.02.2017 %age	Status
Archeology	01	203.558	88.960	<u>20.000</u> 20.000	<u>18.150</u> 91%	- Work in progress.
XEN. Small Dams	02	986.707	689.597	<u>148.000</u> 148.000	<u>132.284</u> 89%	- 02 work in progress.
XEN. Irrigation	01	84.869	12.567	<u>47.000</u> 47.000	<u>9.492</u> 20%	- 01 work in progress.
XEN. PHED	09	1314.878	565.414	<u>140.000</u> 120.000	<u>66.950</u> 59%	- 08 work in progress. - 01 revised PC-I under preparation
XEN. Prov. Highways	67	3085.660	1601.206	<u>1116.931</u> 983.366	<u>548.038</u> 56%	- 22 work in progress. - 44 completed. - 01 deferred by PDWP.
XEN. Prov. Buildings	106	1877.069	612.166	<u>1918.933</u> 344.850	<u>153.422</u> 45%	- 12 completed. - 64 work in progress. - 07 AA awaited. - 08 Tenders invited. - 11 Soil investigation in progress. - 01 site / scope awaited. - 01 Short Funded - 01 Funds awaited. - 01 Work stopped.
Total	186	7552.741	3569.910	<u>3390.864</u> 1663.216	<u>928.336</u> 56%	