

**PUNJAB MUNICIPAL SERVICES PROGRAM
(PMSP)**

FUNDS ALLOCATION CHART UNDER PMSP PHASE-I

| Tehsil | Executing Agency | No. of Schemes | Cost (in Million) | Administrative Approval Issued on | Tenders Invited on |
|------------------------|-------------------------|-----------------------|--------------------------|--|--|
| Jhelum | Municipal Corporation | 61 | 61.713 | 04-Dec-19 | Tenders opened on 01.01.2020 & work order under process. |
| | Tehsil Council | 11 | 16.800 | 09-Dec-19 | Tenders opened on 07.01.2020 & work order under process. |
| | TOTAL | 72 | 78.513 | | |
| Dina | Municipal Committee | 57 | 54.450 | 05-Dec-19 | Tenders called on 01.01.2019 but no one participated. Tenders will be re-invited on 22.01.2020 & will be opened on 23.01.2020. |
| | Tehsil Council | 15 | 14.580 | 05-Dec-19 | Tenders called on 01.01.2019 but no one participated. Tenders will be re-invited on 24.01.2020 & will be opened on 25.01.2020. |
| | TOTAL | 72 | 69.030 | | |
| Sohawa | Municipal Committee | 9 | 50.000 | 28-Nov-19 | Tenders called on 01.01.2019 but no one participated. Tenders will be re-invited on 27.01.2020 & will be opened on 28.01.2020. |
| | Tehsil Council | 8 | 17.057 | 28-Nov-19 | Tenders called on 01.01.2019 but no one participated. Tenders will be re-invited on 27.01.2020 & will be opened on 28.01.2020. |
| | TOTAL | 17 | 67.057 | | |
| Pind Dadan Khan | Municipal Committee | 16 | 40.000 | 29-Nov-19 | Work orders issued on 07.01.2020. |
| | Tehsil Council | 14 | 9.520 | 29-Nov-19 | Tenders opened on 17.01.2020 & work order under process. |
| | TOTAL | 30 | 49.520 | | |
| GRAND TOTAL | | 191 | 264.120 | | |