

**COMMUNITY DEVELOPMENT
PROGRAM (CDP) 2018-19**

COMMUNITY DEVELOPMENT PROGRAMME (CDP) 2018-19

(Rs. In million)

Sr. No.	Executing Agency	No. of Schemes	Approved Cost	Exp. till 30.06.19	Allocation/ Release 2019-20	Utilization 2019-20 / (%)	Physical Progress (%age)	Status / Remarks
1	LG&CD	15	100.000	50.000	<u>50.000</u> 50.000	<u>31.200</u> 62%	91%	<ul style="list-style-type: none"> 08 completed 07 in progress.
2	PHED	16	100.000	50.000	<u>50.000</u> 48.185	<u>26.095</u> 54%	92%	<ul style="list-style-type: none"> 06 completed. 10 in progress.
	TOTAL	31	200.000	100.000	<u>100.000</u> 98.185	<u>57.295</u> 60%	92%	